


CYPP - Improvement Programme Highlight Report

This highlight report updates the Somerset Children's Trust Executive (SCT) about the project's progress to date. It also provides an opportunity to raise concerns and issues with the SCT, and alert them to any changes that may affect the project.

Complete all fields where applicable and state 'nil return' where there is nothing to report in this period

Programme:	1 Supporting children, families and communities to be more resilient		
Delivery Group:	Early Help Strategic Commissioning Board	Year:	2017/18
Delivery Group Chair:	Interim: Philippa Granthier – Assistant Director, Commissioning & Performance	Report Date:	16/10/2017
Scrutiny Committee Champion:	Cllr. Josh Williams		

1. Overall Improvement Programme Status

Current Status:	This Programme is currently rated as being on track to meet target dates for all actions by March 2018	Status Trend: <i>(delete as appropriate)</i>	
Reason for current status:	<p>The majority of actions are due for completion in March 2018 and have reported sufficient progress towards their targets to be able to state this programme is amber and currently on course to meet targets. However, it should be noted that actions around personal budgets, a Charter Mark for Inclusive Communities and a plan to strengthen advocacy for parents are still in an embryonic position.</p> <p>At this halfway point of the Children and Young People's Plan (CYPP) the Early Help Strategic Commissioning Board is well established and meeting monthly in order to cope with the demands of this programme and programme 5. However, its progress requires more ownership of the programme and a motivation to drive the early help agenda in members own organisations. The Board has talked about the partnership understanding of early help and is developing a stronger communication strategy for practitioners to be confident in their use of the process, the framework and the Tools to do the Job.</p> <p>As this Board also holds responsibility for Priority 5 of the SEND priority work, membership was reviewed in May 2017 and additional agencies are now represented through the Board.</p> <p>The West Somerset Opportunity Area Action Plan is due to be published in Autumn 2017 and this will support the priority for children, families and communities to be empowered with the tools, skills and information to help themselves; however, the long term outcomes of this programme may not be</p>		

fully evident by the end of next year.

2. Progress since last Highlight report

Include evidence of how the plan has incorporated the voice and needs of children

Achievements:

- Four work streams established for the West Somerset Opportunity Area and awaiting alignment to the imminent Department for Education (DfE) High level plan.
- The work around the improved Special Educational Needs and Disabilities (SEND) local offer has received results of a recent survey of all schools and Further Education (FE) colleges in Somerset, in collaboration with the Parent/Carer Forum. Results reveal that there is an average 27% improvement in their SEND offer regarding a SEN Information Report, a SEN policy, accessibility plan and link to the Somerset Choices Local Offer web pages. The most significant improvements being in the production of an Accessibility plan and links from school to Somerset Choices Local Offer.
- The mapping activity around partnership Early Help resources with a major focus on emotional health and wellbeing which took place in Qtr 1 has now completed with information collated and shared with the Strategic Commissioning Group for Children & Young People's Mental Health, Emotional and Psychological Wellbeing and the Clinical Commissioning Group (CCG) to further identify needs and support through deep dive analysis. Will now be monitoring number of Early Help Assessments (EHAs) open where primary need is emotional health and wellbeing (EH&WB) and number of EHAs closed with EH&WB needs met and available from quarter 3.
- The finalised Parent & Carer toolkit www.cypsomersehealth.org is now being disseminated to Early Years settings, schools, getset, school nursing, Parent Family Support Advisers, health visiting teams and parent FaceBook page. A focus group has been developed to evaluate the information.
- The Centre for Sustainable Energy (CSE) is now able to annually record on savings made in each district following information and advice given on the helpline. In 2015/16 a total fuel saving for vulnerable families of over £117K was made in Somerset.
- Case study to show the impact of Programme 1 attached:










P1 Short Breaks
Case Study.docx






Slippage (give reasons and remedial actions)



- The work on redefining and improving the SEND local offer, due to complete in Sept 17, has been delayed due to a new platform being developed with an expectation of completion by Jan 2018 (as per SEND priority 4 Participation)
- Health reports following Summer SEND roadshows have not been received to evidence service user's feedback on quality of health provision
- The work to commence a Charter Mark for Inclusive Communities has been delayed due to a vacancy in the SEND Commissioning post, but due to start in early 2018 once staff in place.

3. Actions and outputs for the next period:
<ul style="list-style-type: none"> We will be promoting opportunities for new trustees onto early years and school governance bodies during National Trustee Week 13th November. Monitoring number of EHAs opened where primary need is EH&WB and number of EHAs closed with EH&WB needs met VCSE representative to join the Early Help Board; recruitment underway A draft Statement of Intent for parents of children with SEND that explains how all three policies (health, education and care) supports personal budgets is awaiting sign off in October.
4. Most significant current risk/s:
<ul style="list-style-type: none"> There is no mechanism in place to robustly receive feedback from children, young people and their families on the quality of their health services – the recent results from the POET (Personal Outcomes Evaluation Tool) around Education, Health and Care Plans (EHCP) are too small to be reliable. The Somerset Parent Carer Forum is reviewing how to capture this information.
5. Most significant current issue/s:
<i>nil return</i>
6. Variances:
<i>nil return</i>
7. Decisions required from Somerset Children's Trust:
<i>nil return</i>

Outcome measure/Performance Indicators	Target	Current performance	Direction of travel <i>(delete as appropriate)</i>
1. Provide information, advice, tools for families to help themselves			
Number of visits to Somerset Choices Website		39,177 (R12 months ending September 17)	33,025 Sessions (R12 months ending June 2017) 
Number of providers/services listed on Somerset Choices Website		1170 providers 106 services (September 2017)	1199 providers 88 services (June 2017) 
Infant mortality	Annual England average 3.9 (2013-2015)	4.2 deaths per 1000 live births (70 infants) (2013-2015)	4.2 deaths per 1000 live births (70 infants) (2012-2014)

Outcome measure/Performance Indicators	Target	Current performance	Direction of travel (delete as appropriate)
			
Chlamydia detection rate	Annual National Target = 1,900	1,815 per 100,000 (1,056 people) 2016	1,532 per 100,000 (904 people) 2015 
Teenage pregnancy rates	England Average = 20.8 per 1,000	17.1 per 1,000 2015	17.2 per 1,000 females aged under 18 (169 conceptions) (2014) 
Take up of personal budgets for children with disabilities		214 [as at month 6]	not previously reported
2. Supporting parents in their role			
Number of Parents attending and completing targeted parenting programme		390 year to date	not previously reported
3. Supporting Communities in the third sector			
Increased number of employment and training opportunities for vulnerable groups e.g. leaving care.		9 young people have taken up work experience, traineeships and apprenticeships. (September 2017)	Not previously reported
% of children in west Somerset achieving a GLD at the end of the EYFS stage		65% (2016/17)	56.9% (2015/16) 
KS 2 attainment in west Somerset compared to national average - % pupils reaching the		West Somerset 49.8% England 61% 2016/17	West Somerset 47.2% England 53% 2015/16 

Outcome measure/Performance Indicators	Target	Current performance	Direction of travel <i>(delete as appropriate)</i>
expected standard in reading, writing and maths			
KS4 attainment in west Somerset compared to national average		West Somerset 43.0% England 39.1% 2016/17 graded 5 or better at GCSE in both English and Maths (2017):	West Somerset 57.0% England 59.3% 2015/16 graded C or better at GCSE in both English and Maths 
Level of participation in west Somerset 16-18 year olds		90.1% (September 2017)	90.5% as at 3 rd July 2017 
Number of volunteers recruited in SCC	Getset = 82 Leaving Care = 10 Short Breaks = 10 Young Carers = 24	Getset = 37 Leaving care = 2 Short breaks = 3 Young carers = 14 SEND Untouchables = 1 September 2017	Getset = 29 Leaving care = 1 Short breaks = 1 Young carers = 14 SEND Untouchables = 1 June 2017 
Volunteer satisfaction rate		100% of volunteers say they are happy in their current role (36 volunteers surveyed during 2016/17)	100% of volunteers said they are happy in their current role (36 volunteers responded since April 2016 to June 2017) 
Number of VCS organisations engaged with VCSE forum		Around 35 different organisations represented 90% rating forum 7 or higher out of 10 in terms of successfully improving cross-sector relationships 95% rating forum 7 of higher as an effective means for the VCSE to	around 35 different organisations are represented 

Outcome measure/Performance Indicators	Target	Current performance	Direction of travel <i>(delete as appropriate)</i>
		increase involvement in county-wide strategic issues	
KEY			
Shows improvement 	Stayed the same 	Has deteriorated 